

Veolia Environmental Services Proposal regarding how to implement the reversal of charging at the HWRC.

Data Assumptions

- Tonnage has decreased dramatically since the introduction of the Current Scheme in October 2016.
- Data in 2016 is a mix of pre-charging and post charging tonnage data.
- It has been assumed that should charging stop the tonnage would increase back to its previous pre-charging level.
- Therefore for completeness 2015 tonnage data has been used to calculate estimated tonnage for disposal.
- Costs are based on current disposal and wage costs and may increase dependant on volume, availability and location of disposal points and market changes.

Process proposal

In order to minimise queuing for the public and reduce costs Veolia suggest the following:

- Public are not stopped at a barrier to check residency documents as this will increase queuing times.
- The current lockable fencing compound for current Chargeable Waste types is retained.
- Members of the public wishing to dispose of the relevant waste types would have their residency documentation checked by a member/s of staff responsible for the management of that area at the area prior to being allowed access to it.
- Any members of public unable to provide the required documentation would be offered disposal at an agreed charge.
- Security is implemented to support site staff with non-resident conflict issues for the first 5 - 6 months.

NB. Queuing on the main access road can cause disruption for local businesses at Port Solent and for visitors who are trying to access the facilities at Port Solent. VES have considered this as part of their proposal.

